

Annual Report



Dennis W. Nebel, Psy. D.
Executive Director

"The Center has assumed a leadership position within the county to pursue programs that enhance the quality of life of area residents."

"The Center has received numerous awards and legislative citations."

The Human Services Center is...

...a **comprehensive community mental health** center that employs 175 behavioral health care professionals and support personnel. We are the **region's largest provider** of outpatient mental health services.

Our staff is represented by AFSCME 2902 which has collaborated with the Center to engage in mutual problem solving, preserve and promote the well-being of our employees, and enhance the quality of our services.

The clinical staff is comprised of licensed social workers and psychologists, board-certified psychiatrists, master's level therapists, and psychiatric nurses.

The Center has received numerous awards and legislative citations. HSC was a recipient of the Lawrence County Chamber of Commerce's "**Business of the Year**" award in 1997.

The Center has the most comprehensive array of housing options of any community mental health center in Western Pennsylvania. A National Award of Merit was given to HSC by the National Association of Housing and Redevelopment Officials for its SRO Housing program.

By providing community-based care for individuals with serious mental illness and thereby avoiding long and expensive stays in state mental institutions, the Center has saved taxpayers millions of dollars each year.

HSC organizes educational programs, develops support groups, participates in health fairs, makes presentations to community groups, and distributes information on a wide variety of mental health topics.

Board of Directors

Susan Miller, President, Gary F. Lynch, Esq., Vice President, Minerva S. Rapp, Secretary, Condi Augustine, Treasurer, Robert E. Jamison, Esq., Director Emeritus, John DeCaro, Ph.D., Dale R. Duboskas, Wilbert Grossman, Kenneth Huddle, Daniel Levine, Walter Luikart, Paul Lynch, Esq., William McTaggart, Ph.D., Roy Meehan, Thomas A. Shumaker, Esq., Marlene Stoddard, Arthur Zarone

Psychiatrist Joins Staff



Nabila L. Sargius, M.D. joined the medical staff at HSC. Dr. Sargius provides psychiatric services for adult clients of the Center. She acquired her M.D. degree from Ain Sharus University in Cairo and completed her residency at St. Francis Medical Center in Pittsburgh.

Clip Bits

- Initiated a **Mobile Medication Service** to help clients manage their medications
- Received **14 Section 8 Subsidies from HUD** to develop and operate a 14-bed SRO (Single Room Occupancy) facility for homeless adults
- Relocated 42 staff members into office space in the Center's **newly renovated Grant Street properties**
- Opened an 8-bed **facility for homeless adults** in need of long-term housing

Summary of Services for Fiscal Year '01-'02

Fiscal Year ended 6/30/2002

Revenue	\$	%
Federal/State/County	4,748,237	59.97
Medical Assistance	3,107,971	39.26
Third-party Payors	251,504	3.18
Private Pay	66,391	0.84
Rentals	229,743	2.90
Contributions	13,421	0.17
Miscellaneous	145,261	1.83
Contractual Allowances	(645,186)	(8.15)
	7,917,342	100.00
Expenses	\$	%
Children & Family Services	1,800,814	22.47
Residential Programs	1,399,411	17.46
Resource Case Management	206,203	2.57
Intensive Case Management	1,067,332	13.32
Emergency (Crisis) Services	106,578	1.33
Adult Outpatient Services	330,771	4.13
Adult Medical Services	429,702	5.36
Mental Retardation Programs	701,490	8.75
Consultation & Education	115,053	1.44
Other Programs & Services	729,615	9.10
Administrative Services	652,119	8.14
Miscellaneous	476,652	5.95
	8,015,740	100.00
Excess expenses over revenues	(98,398)	

Mental Health Assessments	2,643		
Mobile Crisis Services	483	episodes	
Telephone Crisis Services	1,525	episodes	
Emergency Cases (hospitalizations)	301		
Intensive Case Management			
for Adults	189	adults served;	15,647 hrs. of service
for Children	176	children served;	21,246 hrs. of service
Resource Case Management			
for Adults	141	adults served;	4,816 hrs. of service
for Children	52	children served;	2,229 hrs. of service
Child & Family Outpatient Services	491	served;	4,475 hrs. of service
Adult Outpatient Services	1,165	served;	13,734 hrs. of service
Medical Services			
for Adults	1,604	served;	25,065 hrs. of service
for Children	612	served;	2,686 hrs. of service
Adolescent Day Treatment Services	97	served;	15,310 hrs. of service
Children's Day Treatment Services	48	served;	14,362 hrs. of service
Family Based Services	124	families served;	20,696 hrs. of service
Wrap Around Services	65	children served;	3,874 hrs. of service
Student Assistance Program (SAP)			3,223 hrs.
Supportive Housing Services	224	adults served;	1,460 days of service
Community-Hosp. Integration			
Program for chronically mentally ill clients	8	clients;	2,920 days of service
Community Residential Rehabilitation	56	adults served;	8,942 days of service
Mental Retardation Services			
Family Support Services	270	clients served;	
Early Intervention	144	children served;	3,962 hrs. of service
Waiver	507	clients served;	13,833 hrs. of service

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"We are the region's largest provider of mental health services."