




The Year's Highlights

 **Received a donation of \$110,000** from Northwest Savings Bank for the development of HSC's Caritas project. This donation was made in connection with the state's Neighborhood Assistance Program tax credit initiative. Other donations included First Commonwealth Bank of Pennsylvania (\$75,000), Ellwood City Industries (\$10,000), and Daveic Benefits (\$3,000).

 **Completed a pilot training program with UPMC's Western Psychiatric Institute and Clinic.** HSC organized and hosted a series of 12 seminars on a variety of mental health topics.

 **HSC's Fairweather Lodge housing program was featured in a regional housing conference in Pittsburgh.** More than 100 professionals and family members attended the conference.

 **Dr. William McTaggart was given the Distinguished Service Award** (posthumously) by the HSC's Executive Board. In his memory, the McTaggart Charitable Trust Fund was established with the Lawrence Community Foundation.

Annual Report

2006-2007



Dr. Dennis Nebel

The Human Services Center has served the residents of Lawrence County for 45 years. From its inception the services were very modest yet provided in a passionate and caring fashion. In the succeeding years the care and compassion have continued to be offered by an astute and very professional workforce. HSC's growth since the 1960's has been provided with a vigilance towards the needs of the region. Initially, HSC's staff compliment was modest – consisting of approximately 12 members. Today, HSC's workforce exceeds 200 - providing a broad array of outpatient and residential services. I am frequently asked, "Have Lawrence County's needs increased so substantially over the years?" Well, I don't think the needs have increased; the services have simply increased to meet the pre-existent and on-going needs of our community.

In any community, the mental health needs can be daunting when viewed from a broad, all-encompassing perspective that includes mental health problems such as mild/moderate depression and anxiety through the more serious disorders such as schizophrenia. This broad continuum includes people we all know, love and care about; neighbors, friends, family and co-workers. A startling yet real statistic is that over 50% of Americans will experience a form of mental health problem during their

lifetime. Therefore, services such as those provided by HSC are fundamental to ensure a higher quality of life for all in communities such as ours.

It is noteworthy that in the last three to five years, HSC's growth has continued in new, exciting yet non-traditional ways. Services that include high quality residential options not seen elsewhere in our region are a fundamental part of our service array. Outpatient services that include both office based and school based services are integral to serving those in need.

In 1963, literally all of the services provided by HSC were based within the clinic. Today, over 80% of our clinical staff provide mental health services in "non-traditional" settings in schools, client homes, and the community at large. Providing services in the community rather than solely within the confines of our North Street facility is a reflection of the overall vision of Community Mental Health which is to make mental health services as accessible as possible.

The Board of Directors of HSC has consistently challenged administration to take calculated, strategic yet necessary steps to develop and maintain programs that allow this community to thrive. That has been and will continue to be our mission and vision for the future.



Dennis W. Nebel, Psy. D.
Executive Director

Fiscal Year ended 6-30-07 (unaudited)

Revenue	\$	%
Federal/State/County.....	4,571,856.....	49.18
Medical Assistance.....	5,075,818.....	54.60
Third-Party Payors.....	254,992.....	2.74
Private Pay.....	99,713.....	1.07
Rentals.....	373,234.....	4.01
Contributions.....	96,933.....	1.04
Miscellaneous.....	324,593.....	3.49
Contractual Allowances.....	(1,500,371).....	(16.14)
	9,296,768	100.00

Expenses	\$	%
Children & Family Services.....	1,895,249.....	20.48
Residential Programs.....	2,553,911.....	27.60
Resource Case Management.....	186,160.....	2.01
Intensive Case Management.....	1,232,622.....	13.32
Emergency (Crisis) Services.....	98,680.....	1.07
Adult Outpatient Services.....	344,536.....	3.72
Adult Medical Services.....	631,286.....	6.82
Mental Retardation Services.....	853,277.....	9.22
Consultation & Education.....	232,763.....	2.52
Other Programs & Services.....	633,938.....	6.85
Administrative Services.....	505,295.....	5.46
Miscellaneous.....	84,380.....	0.91
	9,252,097.....	100.00

Revenues in excess of expenses (44,671)

Summary of Services for Fiscal Year '06-'07

Mental Health Assessments.....	4,318	
Mobile Crisis Services.....	381	episodes
Telephone Crisis Services.....	1,356	episodes
Emergency Cases (hospitalizations).....	261	
Intensive Case Management		
for Adults.....	231	adults served;16,172 hrs. of service
for Children.....	184	children served;20,707 hrs. of service
Resource Case Management		
for Adults.....	174	adults served;5,203 hrs. of service
for Children.....	40	children served;1,809 hrs. of service
Child & Family Outpatient Services.....	647	served;6,142 hrs. of service
Adult Outpatient Services.....	1,572	served;11,732 hrs. of service
Medical Services		
for Adults.....	2,391	served;26,089 hrs. of service
for Children.....	643	served;2,757 hrs. of service
Mobile Medication.....	158	clients served;10,467 hrs. of service
Adolescent Partial Hospitalization.....	34	served;11,768 hrs. of service
Children's Partial Hospitalization.....	34	served;9,746 hrs. of service
Family Based Services.....	51	families served;9,011 hrs. of service
Student Assistance Program (SAP).....	3,898 hrs.
Community-Hosp. Integration		
Program for chronically mentally ill clients...	227	clients;23,008 hrs. of service
Mental Retardation Services		
Family Support Services.....	221	clients served
Early Intervention.....	253	children served;5,680 hrs. of service
Supportive Housing Services.....	113	adults served;22,750 days of service
Community Rehabilitation Services.....	30	adults served;8,760 days of service
Edgewood LTSR.....	36	adults served;3,236 days of service

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A United Way Agency