

Annual Report

2005-2006

The Year's Highlights

Established a "Teen Screen" program to identify "at-risk" adolescents and provide relevant mental health services. This program is being pursued in collaboration with school systems in Lawrence County.

Received a \$500,000 low interest loan and a \$100,000 grant from the USDA for the development of the Caritas Residential Treatment Facility.

Implemented a "Fairweather Lodge" housing program. This housing initiative involves residents assuming more control/responsibility for the operation of their residence. It also emphasizes the need for residents to pursue vocational goals.



Dr. Nebel

The Human Services Center consistently attempts to provide to our community state-of-the-art treatments and services. In recent years HSC has devoted considerable resources (financial, administrative, personnel) to the development and enhancement of our continuum of housing. Currently this continuum includes 119 beds located throughout our community. These include private apartments as well as fully supervised sites where staff members and clients collaborate to achieve a more fulfilling life. I am extremely proud of the passion and vision of HSC's Board of Directors whose firm support of our Administration and staff has yielded a superb housing continuum in Lawrence County. The provision of these residential options in concert with HSC's broad array of outpatient treatment services insures that our region's residents, when necessary, can engage themselves in the highest quality behavioral health services.

HSC has worked with Lawrence County's criminal justice system as well as the courts for decades. Clinical staff members have provided a broad array of evaluations to aid in important decisions facing our court system. Our clinical staff have frequently served as expert witnesses in numerous legal proceedings over the years. Also, HSC has convened important training opportunities for clinical and criminal justice professionals such as the important sexual offender conference held this past year. Most recently, however HSC has focused upon collaborating with the courts to divert individuals (whose struggles with mental illness increased the likelihood that they will be arrested and jailed) to the mental health system for treatment. Far too many individuals have spent unnecessary and inappropriate time in our jails when they could more effectively and appropriately have

been treated by the mental health system.

Another change in treatment regimen and philosophy this past year has occurred within our residential continuum. Implementation of the "Fairweather Lodge" model was initiated with notable success. For those individuals that meet the prescribed admission criteria, they are provided a life-changing opportunity to take charge of their own lives rather than the typical model of resident supervision. Programmatic data have shown dramatic improvements in level of functioning when these individuals are fully in charge of their own lives as well as many aspects of the context within which they live.

Other areas of distinction continue to be HSC's consultation efforts, "beyond our own walls" so to speak. For years HSC has had a weekly and visible presence in all Lawrence County's school districts. Our staff provide evaluations, counseling and referrals for services where and when needed. HSC provides clinical consultation to Head Start children and their families as well as Head Start staff.

Finally, HSC's Employee Assistance Program (EAP) provides evaluation and counseling services to employees/families of a number of Lawrence County based businesses.

These are just some examples of HSC's fervent attempts to insure that Lawrence County residents receive timely and cost-effective treatments for a broad array of psychiatric illnesses.

HSC staff are proud and grateful to serve the Lawrence County community.

Dennis W. Nebel, Psy. D.
Executive Director

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Fiscal Year ended 06-30-06 (unaudited)

Revenue	\$	%
Federal/State/County.....	4,599,778	50.25
Medical Assistance.....	5,120,620	55.94
Third-Party Payors.....	264,041	2.88
Private Pay.....	122,315	1.34
Rentals.....	358,576	3.92
Contributions.....	62,480	0.68
Miscellaneous.....	375,191	4.10
Contractual Allowances.....	(1,749,905)	(19.12)
	9,153,096	100.00

Expenses	\$	%
Children & Family Services.....	1,929,679	20.89
Residential Programs.....	2,540,634	27.51
Resource Case Management.....	188,591	2.04
Intensive Case Management.....	1,259,107	13.63
Emergency (Crisis) Services.....	92,380	1.00
Adult Outpatient Services.....	339,606	3.68
Adult Medical Services.....	606,398	6.57
Mental Retardation Services.....	847,126	9.17
Consultation & Education.....	224,299	2.43
Other Programs & Services.....	630,435	6.83
Administrative Services.....	500,677	5.42
Miscellaneous.....	76,919	0.83
	9,235,851	100.00

Expenses in excess of revenues (82,755)

Summary of Services for Fiscal Year '05-'06

Mental Health Assessments.....	4,094	
Mobile Crisis Services.....	400	episodes
Telephone Crisis Services.....	1,225	episodes
Emergency Cases (hospitalizations).....	295	
Intensive Case Management		
for Adults.....	223	adults served;.....17,223 hrs. of service
for Children.....	185	children served; ...22,623 hrs. of service
Resource Case Management		
for Adults.....	173	adults served;.....3,299 hrs. of service
for Children.....	44	children served;1,849 hrs. of service
Child & Family Outpatient Services.....	565	served;7,712 hrs. of service
Adult Outpatient Services.....	1,524	served;14,819 hrs. of service
Medical Services		
for Adults.....	2,329	served;25,753 hrs. of service
for Children.....	630	served;2,735 hrs. of service
Mobile Medication.....	129	clients served;.....11,013 hrs. of service
Adolescent Partial Hospitalization.....	37	served;12,554 hrs. of service
Children's Partial Hospitalization.....	28	served;9,800 hrs. of service
Family Based Services.....	70	families served; ..13,480 hrs. of service
Student Assistance Program (SAP).....	3,607 hrs.
Community-Hosp. Integration		
Program for chronically mentally ill clients	217	clients;17,061 hrs. of service
Mental Retardation Services		
Family Support Services.....	241	clients served
Early Intervention.....	237	children served;5,867 hrs. of service
Supportive Housing Services.....	110	adults served;22,750 days of service
Community Rehabilitation Services.....	61	adults served;13,640 days of service
Edgewood LTSR.....	21	adults served;1,702 days of service

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