

## Fiscal Year ended 6-30-10 (unaudited)

Revenues	\$	%
Federal/State/County .....	4,249,815	37.43
Medical Assistance .....	7,550,191	66.51
Third-Party Payors .....	382,417	3.37
Private Pay .....	130,073	1.15
Rentals .....	398,765	3.51
Contributions .....	93,773	0.83
Miscellaneous .....	271,878	2.39
Contractual Allowances .....	(1,724,200)	(15.19)
	<b>11,352,712</b>	<b>100.00</b>

Expenditures	\$	%
Children & Family Services .....	1,838,583	16.12
Residential Programs .....	3,028,120	26.56
Resource Case Management .....	220,975	1.94
Blended Case Management .....	1,567,931	13.75
Emergency (Crisis) Services .....	130,517	1.14
Adult Outpatient Services .....	764,011	6.70
Adult Medical Services .....	1,002,928	8.80
Mental Retardation Services .....	1,082,159	9.49
Consultation & Education .....	184,657	1.62
Other Programs & Services .....	481,900	4.23
Administrative Case Management .....	801,073	7.03
Miscellaneous .....	299,304	2.62
	<b>11,402,157</b>	<b>100.00</b>

Expenses in excess of revenues ..... (49,445)

## Summary of Services for Fiscal Year '09-'10

Mental Health Assessments .....	4,282	
Mobile Crisis Services .....	458 episodes	
Telephone Crisis Services .....	1,918 episodes	
Emergency Cases (hospitalizations) .....	255 episodes	
Blended Case Management		
for Adults .....	310 adults served	(19,877 hrs. of service)
for Children .....	270 children served	(21,376 hrs. of service)
Resource Coordination		
for Adults .....	141 adults served	(5,591 hrs. of service)
for Children .....	41 children served	(1,918 hrs. of service)
Child & Family Outpatient Services .....	714 served	(5,828 hrs. of service)
Adult Outpatient Services .....	1,898 served	(13,509 hrs. of service)
Medical Services		
for Adults .....	2,848 served	(29,468 hrs. of service)
for Children .....	645 served	(2,830 hrs. of service)
Mobile Medication .....	164 clients served	(10,608 hrs. of service)
Adolescent Partial Hospitalization .....	30 served	(9,822 hrs. of service)
Children's Partial Hospitalization .....	34 served	(10,986 hrs. of service)
Family Based Services .....	69 families served	(14,194 hrs. of service)
Student Assistance Program .....		(3,932 hrs. of service)
Community-Hosp. Integration		
Program for chronically mentally ill clients .....	136 clients	
Mental Retardation Services		
Family Support Services .....	158 clients served	
*Early Intervention .....	226 children served	(4,474 hrs. of service)
Supportive Housing Services .....	93 adults served	(25,694 days of service)
Personal Care Homes .....	20 adults served	(5,888 days of service)
Edgewood Residential Facility .....	35 adults served	(2,987 days of service)
Fairweather Lodge (Residences) .....	33 adults served	(8,627 days of service)

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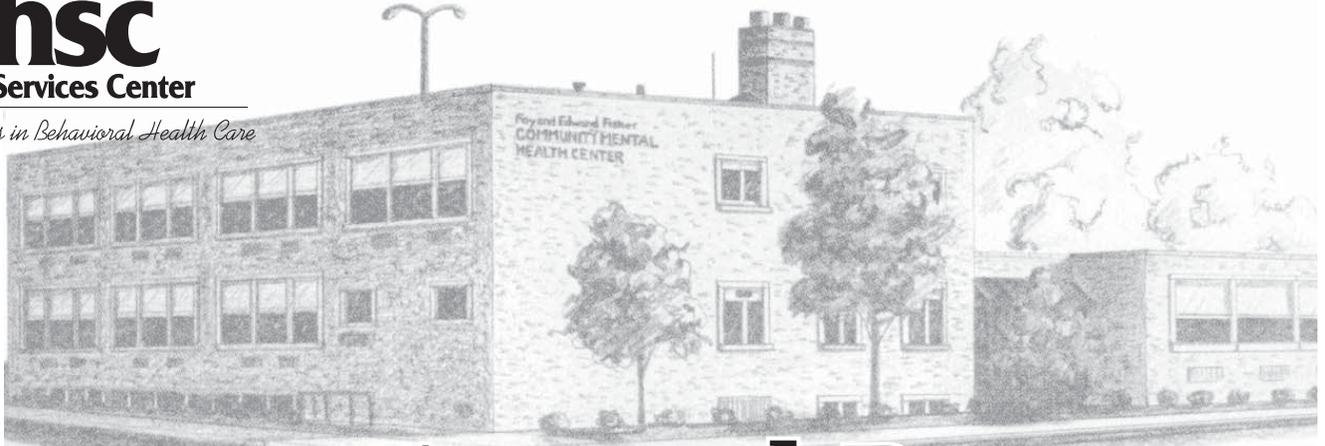
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**A United Way Agency**



# Annual Report

## 2009-2010

### The Year's Highlights

- Dr. Mark Matta, HSC's Medical Director and Dr. Dennis Nebel, HSC's Executive Director, joined Dr. Stephen Zerby of Western Psychiatric Institute and Clinic in making a presentation to the Lawrence County Medical Society. The presentation focused on identifying patients who may benefit from mental health services. An assessment tool was discussed by Dr. Zerby and local mental health resources were identified by Drs. Matta and Nebel.
- HSC and AFSCME #2902 received the Paul Stackhouse Award for Labor-Management Cooperation. The award was presented by the Western Pennsylvania Labor-Management Alliance to recognize businesses, unions, and organizations that promote labor-management cooperation. The award was named after the late Paul Stackhouse who served as the director of the Allegheny County AFL-CIO and was a founding member of the Three Rivers Labor-Management Council.

- The Center received a grant from the Staunton Farm Foundation to establish a dog grooming business which provides employment and training opportunities for HSC clients. The business is located at HSC's Caritas site in Slippery Rock Township.
- HSC's Caritas program was developed to serve the needs of adolescent girls who were diagnosed with a mental health disorder and a developmental disability. Due to funding issues, the client population for Caritas was changed. Caritas re-opened in July of 2010 as a personal care home for 11 chronically mentally ill adults.
- The Center opened its fifth Fairweather Lodge. The eight bed facility is located on North Mercer Street in the City of New Castle. HSC's Fairweather Lodge program was recognized as an "exemplary" program. The Lawrence County Board of Commissioners passed a resolution which commended the Center for receiving this award.

### These Economic Times Focus Us

This past year has been one where national and state economic woes have impacted us here at the Human Services Center. It has been said that difficult times galvanize us, make us stronger, maybe even wiser! These economic times focus us; have us look more closely at who we are.

Companies must be leaner, as well as agile and nimble to surmount the obstacles before them. The Human Services Center is such an organization. For example, our Caritas Program was transformed by necessity from a program focused upon adolescent females to adults suffering the ravages of mental illness. The program is stronger than ever . . . continuing to meet the needs of area residents.

Further, in the past 18 months we have eliminated positions, have not filled vacancies – all while insuring that the broad array of services we provide continue responsively and uninterrupted for Lawrence County residents

Dennis W. Nebel, Psy. D.  
Executive Director

